

Family Life Services PMI Budget Revised to Award FY 2017

Category Type	Category	Short Description	Description	Request	Match	Revenue
Expenditure	1. Benefits	FICA for Myrick	FICA for Myrick	2066	0	0
Expenditure	1. Benefits	medicare for Charla	medicare for Charla	628	0	0
Expenditure	2. Paid Media	Internet Presence/Marketing	Internet Presence/Marketing	0	1800	0
Expenditure	2. Paid Media	Print Advertizing	Print Advertizing	0	761.5	0
Expenditure	3. Salary/Salary/Person	Salary for Charla Myrick	Salary for Charla Myrick	27000	0	0
Expenditure	3. Salary/Salary/Person	Tim Durham, M. Ed. Executive Director	Tim Durham, M. Ed. Executive Director	0	24000	0
Expenditure	3. Salary/Salary/Person	Volunteers @ \$20 per hour	Volunteers @ \$20 per hour	0	14750	0
Expenditure	4. Supplies	Baby Equipment	Baby Equipment	0	2500	0
Expenditure	4. Supplies	Baby equipment	Baby equipment	1806	0	0
Expenditure	4. Supplies	Educational Material (brochures, booklets)	Educational Material (brochures, booklets)	0	1230	0
Expenditure	4. Supplies	Office Supplies	Office Supplies	0	400	0
Expenditure	5. Other	Copier Rent	Copier Rent	0	732.2	0
Expenditure	5. Other	Phone and Internet	Phone and Internet	0	1650	0
Expenditure	5. Other	Postage	Postage	0	650	0
Expenditure	5. Other	Utilities: Gas	Utilities: Gas	0	610	0
Expenditure	5. Other	Utilities: Water	Utilities: Water	0	450	0
Expenditure	5. Other	Utility: Electric	Utility: Electric	0	937.5	0
				31500	50471.2	